

# East Providence School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,029	51.5%
Substitutes	\$86	0.9%
Instructional Parapros	\$424	4.3%
Pupil-Use Technology	\$58	0.6%
Instructional Materials	\$119	1.2%
<b>Total</b>	<b>\$5,717</b>	<b>58.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$220	2.2%
Library & Media	\$166	1.7%
Extracurricular	\$76	0.8%
Student Health/Services	\$158	1.6%
Curriculum Development	\$49	0.5%
Staff Development	\$22	0.2%
Sabbaticals	\$0	0.0%
Program Management	\$69	0.7%
Therapists, Psychologists	\$206	2.1%
<b>Total</b>	<b>\$965</b>	<b>9.9%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$398	4.1%
Food Service	\$233	2.4%
Safety	\$18	0.2%
Building Upkeep	\$892	9.1%
Data Processing	\$0	0.0%
Business Operations	\$142	1.5%
<b>Total</b>	<b>\$1,683</b>	<b>17.2%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$331	3.4%
School Office	\$126	1.3%
Deputies & Administrators	\$25	0.3%
Superintendent & Board	\$53	0.5%
Legal	\$15	0.1%
<b>Total</b>	<b>\$548</b>	<b>5.6%</b>

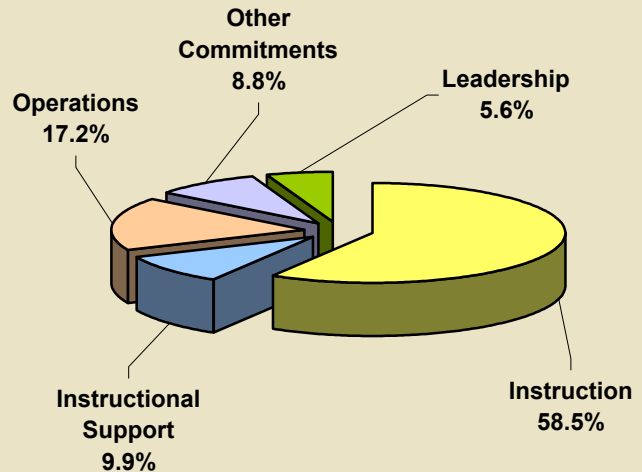
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$63,547,173</b>
<b>District Enrollment (ADM):</b>	<b>6,503</b>
<b>District Per Pupil:</b>	<b>\$9,772</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$235	2.4%
Capital Projects	\$0	0.0%
Pass-Throughs	\$533	5.5%
Retiree Benefits	\$88	0.9%
Enterprise Services	\$3	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$859</b>	<b>8.8%</b>